

CORRECTED FISCAL NOTE

SB 2626 – HB 3511

March 23, 2006

SUMMARY OF BILL: Establishes a special non-reverting general fund reserve to be administered by the Department of Health to provide financial assistance to local governments offering low-income persons reduced-cost spay/neuter services for dogs and cats and to provide a statewide education program on the benefits of such services.

ESTIMATED FISCAL IMPACT:

On March 16, 2006, we issued a fiscal note which indicated *an increase in local govt. revenues of not significant; an increase in local govt. expenditures of not significant; and an increase in state expenditures of not significant.* Based on the additional information provided to us, the estimated fiscal impact of this bill is:

(CORRECTED)

Increase State Revenues - \$620,000

Increase State Expenditures - \$620,000

Increase Local Govt. Revenues – Not Significant

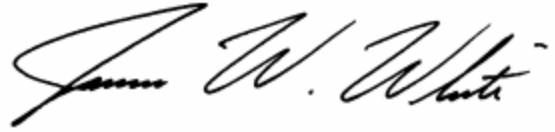
Increase Local Govt. Expenditures – Not Significant

Assumptions:

- County or city operated animal shelters will have to prepare an annual report to be provided to the Department of Health. These entities currently retain the required information; therefore, any increase in local government expenditures is estimated to be not significant.
- Eligible counties will receive reimbursements on a quarterly basis for veterinary services directly related to spaying or neutering.
- Distribution of rabies tags will generate \$500,000 (\$0.50 x 1,000,000) and Animal Friendly tags will generate \$120,000 (\$10 x 12,000).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director